



## Finance Committee

### Agenda

Monday, April 10, 2017 at 6:00pm

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#### **MISSION**

DaVinci Academy of Arts and Science will awaken a passion for learning through an enriched and individualized approach to education. Students, parents and teachers will work together to ensure positive character development and build a strong foundation for higher education.

#### **VISION**

DaVinci Academy of Arts and Science will be known and respected for providing a dynamic educational experience in which students become lifelong learners with a sense of responsibility to society.

#### **PILLARS**

Arts & Science Focus • Enhanced Learning Experience • Differentiated Instruction • Character Development

#### **2014-2016 Finance Committee Goals and Initiatives:**

1. Maintain a year-end fund balance as required by Friends of Education
2. Attain a clean audit every year
3. Guide our budget and spending decisions based on our focus on Arts and Science, and demonstrate how our budget reflects those goals (vs. a 'typical' school budget).
4. Manage our deposits to provide additional revenues for use in DaVinci's programs

#### **AGENDA**

1. Review March financials
2. Review enrollment numbers
3. Replication budgeting and modeling
4. Open discussion
5. Adjourn